CARROLL COUNTY GOVERNMENTAL COMPLEX

TERESA HODGES - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

June 8, 2018

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

LOCAL SOCIAL SERVICES APPROPRIATION 2017-2018 LOCAL SOCIAL SERVICES EXPENDITURES THROUGH 05/18	\$471,935.00 (<u>472,004.30</u>)
LOCAL SOCIAL SERVICES BALANCE FY18	\$ (69.30)
LOCAL CSA APPROPRIATION FOR FY18	\$400,000.00
SUPPLEMENT APPROVED 3/20/18	397,080.58
LOCAL CSA EXPENDITURES THROUGH 05/18	<u>(614,620.49)</u>
LOCAL CSA BALANCE FY 18	\$182,460.09

Teresa Isom, Director